

Minutemen Corridor Streetscape/Stormwater Improvement

Construction Contractual Costs			
Funding Type	Bid Line Item	Item Description	Cost
Stormwater/Streetscape Cost-Share	A	GENERAL mobilization/MOT/ESC/Layouts/Asbuilts	\$ 1,041,396.00
	B	EARTHWORK Clearing/excavation/fill	\$ 45,769.50
Streetscape Cost	C	PAVING pavement removal/curbing/pavement	\$ 559,903.79
Stormwater Cost	D	DRAINAGE SYSTEM pipes/control structure/weirs/rain tanks/aggregate	\$ 1,563,889.92
	E	IRRIGATION WATER SYSTEM	\$ 52,150.00
	F	LANDSCAPE trees - rain gardens/tree wells/BAM rain garden/urban planters/BAM	\$ 145,695.00
			\$ 22,486.25
Streetscape Cost	G	HARDSCAPE - sidewalk sidewalk pavers/beach plaza/ADA pavers	\$ 361,226.40
	H	LIGHTING street lights/beach bollards/beach planter lighting	\$ 701,751.20
	I	SIGNING AND MARKING	\$ 74,712.10
	J	SIGNALIZATION traffic/mast arm/ped signal/controls	\$ 123,591.75
Stormwater Cost	K	STORMWATER LID rain gardens/permeable pavers/tree wells/BAM	\$ 215,434.06
Streetscape Cost	L	STREETSCAPE/HARDSCAPE benches/bike racks	\$ 85,136.40
Non-R/W Work	Alt-Bid	OUTSIDE RIGHT/WAY IMPROVEMENTS storefront pavers/landscape	\$ 107,315.87
Total			\$ 5,100,458.24

FUNDING/REVENUE BREAKDOWN

Grant	Agency	Award
Complete Streets	FDOT LAP	\$ 1,395,000
Section 319	EPA/FDEP	\$ 544,540
TMDL	FDEP	\$ 450,000
Legis Water Projects	FDEP	\$ 800,000
IRLNEP	SJRWMD/IRLNEP	\$ 50,000
BC Impact Fee	Brevard Cty	\$ 189,343
Total		\$ 3,428,883

Stormwater Grants	\$ 1,844,540
FDOT Enhancement Funds	\$ 1,395,000

SRF Loan (Stormwater)	
construction	\$ 579,067
contingency	\$ 200,397
Sub-Total	\$ 779,464
CEI	\$ 240,000
Total SRF	\$ 1,019,464

EXPENSE BREAKDOWN

Streetscape	Streetscape	\$ 1,906,322
Streetscape Cost-Share	Streetscape	\$ 462,166
Stormwater	Stormwater	\$ 1,999,655
Stormwater Cost-Share	Stormwater	\$ 625,000